

2016

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of

**McPherson Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	5	10,747	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	379,000	326,683	8.375
Fire		7	127,000	100,761	2.583
Special Machinery		6			
<b>Totals</b>		xxxxxx	516,747	427,444	10.958
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	39,005,626
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: July 30 2015

Cathy G. Schmitt  
County Clerk

*Emilee Lindberg, Clerk*  
*Mary Ann Munchwhite, Treasurer*  
*John Trustee*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

McPherson Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 381,534
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 381,534

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 2,418,297	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 7,935,318	
5b. Personal property 2014	- 7,871,070	
5c. Increase in personal property (5a minus 5b)	+ 64,248	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ 27,576	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,510,121	
8. Total estimated valuation July 1, 2015	35,467,440	
9. Total valuation less valuation adjustment (8 minus 7)	32,957,319	
10. Factor for increase (7 divided by 9)	0.07616	
11. Amount of increase (10 times 3)	+ \$ 29,059	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 410,593	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	410,593	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 6,105	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 416,698	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

McPherson Township  
McPherson County

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	262,430	12,371	231	373	6,605	0
Fire	119,104	5,614	105	169	2,998	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	381,534	17,985	336	542	9,603	0

County Treas Motor Vehicle Estimate 17,985

County Treas Recreational Vehicle Estimate 336

County Treas 16/20M Vehicle Estimate 542

County Treas Commercial Vehicle Tax Estimate 9,603

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04714

RVT Factor 0.00088

16/20M Factor 0.00142

Comm Veh Factor 0.02517

Watercraft Factor 0.00000

McPherson Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,090	5,045	4,349
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	6,682	6,200	6,398
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,682</b>	<b>6,200</b>	<b>6,398</b>
<b>Resources Available:</b>	<b>9,772</b>	<b>11,245</b>	<b>10,747</b>
Expenditures:			
Officers Pay			
Salaries & Wages		1,800	3,600
Employee Benefits	2,499	2,496	2,500
Supplies	248	400	298
Equipment			
Buildings Maintenance			
Insurance	780	800	2,949
Contract	1,200	1,400	1,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,727</b>	<b>6,896</b>	<b>10,747</b>
Unencumbered Cash Balance Dec 31	5,045	4,349	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	8,249	6,896	10,747
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,747
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2015 Ad Valorem Tax			0

McPherson Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	44,485	63,993	35,103
Receipts:			
Ad Valorem Tax	250,652	257,181	xxxxxxxxxxxxxxx
Delinquent Tax	1,063	1,025	1,090
Motor Vehicle Tax	11,769	11,639	12,371
Recreational Vehicle Tax	237	265	231
16/20M Vehicle Tax	404	400	373
Commercial Vehicle Tax	6,270	6,500	6,605
Watercraft Tax			0
Special Highway/Gasoline Tax	3,660	2,900	2,950
Insurance Reimb.	1,704		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>275,759</b>	<b>279,910</b>	<b>23,620</b>
<b>Resources Available:</b>	<b>320,244</b>	<b>343,903</b>	<b>58,723</b>
Expenditures:			
Salaries & Wages	63,321	63,000	63,000
Employee Benefits	19,889	20,000	20,000
Road Maintenance	70,654	72,000	72,500
Road Materials	47,786	50,000	52,000
Equipment		28,800	30,000
Insurance	14,601	15,000	15,500
Major Improvements		60,000	126,000
Transfer to Special Machinery	40,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>256,251</b>	<b>308,800</b>	<b>379,000</b>
Unencumbered Cash Balance Dec 31	63,993	35,103	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	272,000	308,800	379,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			379,000
Tax Required			320,277
Delinquent Comp Rate: 2.0%			6,406
Amount of 2015 Ad Valorem Tax			326,683

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	66,948
Transfers from:	
Road Fund	40,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>106,948</b>
<b>Total Expenditures</b>	<b>17,099</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>89,849</b>

McPherson Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Fire			
Unencumbered Cash Balance January 1	6,644	7,253	18,979
Receipts:			
Ad Valorem Tax	105,463	116,722	xxxxxxxxxxxx
Delinquent Tax	447	400	350
Motor Vehicle Tax	5,058	11,639	5,614
Recreational Vehicle Tax	102	265	105
16/20 M Vehicle Tax	199	4,000	169
Commercial Vehicle Tax	2,636	2,700	2,998
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	113,905	135,726	9,236
Resources Available:	120,549	142,979	28,215
Expenditures:			
Contractual	113,296	124,000	127,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	113,296	124,000	127,000
Unencumbered Cash Balance Dec 31	7,253	18,979	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	113,300	124,000	127,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		127,000
	Tax Required		98,785
	Delinquent Comp Rate: 2.0%		1,976
	Amount of 2015 Ad Valorem Tax		100,761

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 2.0%		0
	Amount of 2015 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of  
McPherson Township  
McPherson County

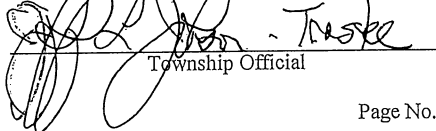
will meet on August 18, 2015 at 7:00 P.M. at 1482 Mohawk Road, McPherson, KS 67460 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1482 Mohawk Road, McPherson, KS 67460 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,727		6,896		10,747		
Debt Service							
Library							
Road	256,251	8.152	308,800	8.298	379,000	326,683	9.211
Fire	113,296	3.430	124,000	3.766	127,000	100,761	2.841
Special Machinery	17,099						
Totals	391,373	11.582	439,696	12.064	516,747	427,444	12.052
Less: Transfers	40,000		0		0		
Net Expenditure	351,373		439,696		516,747		
Total Tax Levied	356,919		381,534		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	30,881,037		31,626,026		35,467,440		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Official



## AFFIDAVIT OF PUBLICATION

Barbara Herl

Being first duly sworn, deposes and says: That she is  
Circulation Manager of the

# The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

insertions, the first publication being

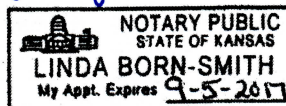
July 11, 2015

subsequent publications being made on the following dates:

Barbara Hul

Subscribed and sworn to before me 13 day of

July, 2015



**Linda Born-Smith**

Linda Born-Smith  
Notary Public

My commission expires : September 05, 2017

**Total Amount of Publication \$ 85.05**

**Description:**

McPherson Township  
Budget Summary

**LEGAL PUBLICATION**  
**NOTICE OF BUDGET HEARING**

The governing body of  
**McPherson Township**  
**McPherson County**

7:00 P.M. at 1482 Mohawk Road, McPherson, KS 67460 for the purpose of hearing and prayers relating to the proposed use of all funds and the amount of ad valorem tax. Available at 1482 Mohawk Road, McPherson, KS 67460 and will be available at this hearing.

## BUDGET SUMMARY

Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

and in the McPherson Sentinel Saturday, July 11, 2015 (243)



## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss

Barbara Herl

Being first duly sworn, deposes and says: That she is  
Circulation Manager of the

### The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in  
and of general circulation in McPherson County, Kansas, and that  
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
in the regular and entire issue of said newspaper for:

1 insertions, the first publication being

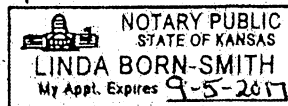
September 2, 2015

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 2 day of

September, 2015



Linda Born-Smith

Linda Born-Smith

Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 63.00

Description:

Notice of Vote

### LEGAL PUBLICATION

#### Notice of Vote – McPherson County Taxing Districts

In adopting the 2016 budget the governing body of the following  
entities voted to increase property taxes in an amount greater  
than the amount levied for the 2015 budget, adjusted by the  
2014 CPI for all urban consumers.

#### Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 1	3	0
Fire District # 2	3	0
Fire District # 3	3	0
Fire District # 4	3	0
Fire District # 5	3	0
Fire District # 6	3	0
Fire District # 7	3	0
Fire District # 8	3	0
Fire District # 9	3	0
Fire District # 10	3	0
<b>Townships</b>		
Canton	3	0
Empire	3	0
Groveland	3	0
Harper	3	0
Hayes	3	0
Jackson	3	0
King City	3	0
Marquette	3	0
McPherson	3	0
New Gottland	3	0
South Sharps Creek	3	0
Superior	3	0
Turkey Creek	3	0
Union	3	0

Published in the McPherson Sentinel Wednesday, September 2, 2015 (319)